

HEERF II Institutional Funds Plan

U.S. DOE expanded the flexibility for the use of HEERF Institutional Funds. CCC's tentative plan for FY21 & FY22 includes the following categories;

- Revenue Loss
- Technology costs related to;
 - transition to distance education, and
 - support the transition to virtual activities/services
- Supplies and Equipment:
 - Purchase of Personal Protective Equipment (PPE)
 - Cleaning Supplies

Institutional Funds Planned Usage for FY21 & FY22

- FY21
 - ~\$16.5M total estimate

- FY22
 - ~\$24M total estimate