Office of Finance Long Range Vision

**Vision 3-5 years**
- What will we achieve over the next 3 - 5 years?
  - High impact
  - Achievable
  - Clear and specific
  - Shared
  - Ambitious

**Vision +10 years**
- Central to this is Reinvention vision and performance goals.
  - Includes health
  - Needs further refinement

**Mission**
- Reason for our organization’s existence
  - Inspiring
  - Enduring
- Reflects core values of organization

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**By 2021, Our Vision is to provide**
- A well controlled, efficient and effective financial environment;
- Manage and protect the District’s assets;
- Ensure its long term viability;
- Provide exemplary financial services in support of student success

**By 2021, Our Mission is to**
- Ensure the financial viability of the District;
- Manage financial functions in an efficient and fiscally responsible manner;
- Timely information to assure financial stability, sustainability, accuracy and accountability and
- Funding resources to ensure student success